



REACH REPORT 2022-2023



OUR MISSION

Enriching the lives of Manitobans with an intellectual disability through sport.





OUR VISION

Our vision is that sport will open hearts and minds towards people with intellectual disabilities and create more inclusive communities.

MESSAGE FROM THE CEO

2022-2023 WAS THE FIRST FULL YEAR BACK TO PLAY AND BACK TO PROGRAMMING.

Staff returned to the office, fundraising events returned, and most importantly programming and competitions were back in action.

"

I want to thank our athletes and their families, once again for their understanding and patience as we navigated a return to programming. To our regional leadership, event volunteers, and coaches, thank you for supporting our community and helping run our regional grassroots programs. We couldn't do what we do without you.

I would like to thank our board and committee members for their expertise and support. Special Olympics Manitoba is fortunate to have such great leadership at all levels.

Lastly, a thank you to the staff. I am fortunate to work for an organization I am passionate about; I also recognize I am lucky to work each day with a great team of individuals who also share my passion for sport, and community. Special Olympics Manitoba has much to look forward to in the years to come.



MESSAGE FROM THE ATHLETE REP

I AM GRATEFUL FOR THE OPPORTUNITY TO HAVE SERVED AS THE SPECIAL OLYMPICS MANITOBA ATHLETE REPRESENTATIVE ON THE BOARD OF DIRECTORS FOR THE PAST 3 YEARS.

"

The most exciting thing I have been a part of is being the voice for all athletes across Manitoba. And as your representative on the Canadian Athlete Leadership Council, I'm excited to share a glimpse into our efforts this past year, particularly our ambitious endeavor—the National Athlete Congress planned for 2026 in Toronto.

This initiative stands as a beacon of collaboration and leadership, inviting athlete leaders from across Canada to shape the future of our community.

The main goal over the next few years is to make sure that our voice is heard, that our experiences at local, provincial, and national programs and events are elevated, and that we spread the message of inclusivity even further throughout the Manitoba community.

Thank you once again for letting me represent you these past few years. I look forward to what my future within Special Olympics holds.



Athlete Representative on the Board of Directors and the Canadian Athlete Leadership Council



FAST FACTS

17 SPORTS

- 5-Pin Bowling
- 10-Pin Bowling
- Alpine Ski
- Athletics
- Basketball
- Bocce

- Cross Country Ski
 - Curling
 - Floor Hockey
 - Golf
- Powerlifting
 - Snowshoe

- Soccer
- Softball
- Speed Skating
- Swimming



1432 Athletes



396 Program Volunteers



Community **Programs**





BREAKING DOWN THE NUMBERS

Community Program Athletes 963

School Programs Athletes 469

Total 1432

Coaches 265

Volunteers 131

Total 396

PROGRAMS BY REGION

Central

10%

Eastman

7%

Interlake

6%

Norman

• 5%

Parkland

3%

Westman

21%

Winnipeg

48%



| REGION | ATHLETES | PROGRAMS | | | |
|-----------|----------|----------|--|--|--|
| CENTRAL | 101 | 6 | | | |
| EASTMAN | 65 | 7 | | | |
| INTERLAKE | 62 | 5 | | | |
| NORMAN | 52 | 9 | | | |
| PARKLAND | 25 | 9 | | | |
| WESTMAN | 199 | 21 | | | |
| WINNIPEG | 459 | 41 | | | |





SPORT & COMPETITION





Games By The Numbers

- 207 athletes from all
- 71 Coaches
- 19 caring chaperones
- 11 Mission Staff
- 11 SOM Staff
- 7 regions plus a delegation from Saskatchewan were represented



PROVINCIAL WINTER GAMES

A CELEBRATION OF STRENGTH, SPIRIT, AND SPORT

This year's games transcended sports, embodying community, sportsmanship, and joy. Seven sports were represented: 5-Pin Bowling, Alpine Ski, Curling, Floor Hockey, Nordic Ski, Snowshoe, and Speed Skating. Competition was fierce, fun, and full of memorable moments and personal bests.



The opening ceremonies, bursting with energy, set the tone for the festivities. The highlight was a vibrant performance by local band, Indian City, which captivated athletes and attendees and added a layer of cultural richness to the event. their music perfectly encapsulating the spirit of the games - unity and inclusion.

From these Games, 58 athletes, 18 Coaches, and 8 Mission Staff were selected to Team Manitoba where they will compete in the Special Olympics Canada National Winter Games-Calgary 2024.

As we reflect on the success of the 2023 Provincial Winter Games, we are reminded of the power of sport to bring people together, to inspire, and to entertain.

WORLD SUMMER GAMES

The 2023 Special Olympics World Summer Games were held in Berlin Germany from June 17 to 25. We are so proud to have Manitoba members of Team Canada!



Athletes

Congratulations to the 8 athletes on Team Canada!

- Jason Norminton Golf
- Rebecca Birss Rhythmic Gymnastics
- Alec Baldwin Athletics
- Regan Hofley Athletics
- Jennifer Noonan Bocce
- Reetu Chahal Powerlifting
 Colleen Voth 10-Pin Bowling
 William Hall Basketball



Coaches and Mission Staff

Congratulations to the 5 volunteers on Team Canada!

- Susan Lamboo Chef de Mission
- Jacqueline Mazur Powerlifting Assistant Coach
- Steve Dreger Soccer Assistant Coach
 Erin Harper Sign Language Support
 Jody Norminton Golf Caddy



MEDAL COUNT









PROGRAMS





YOUTH PROGRAMS

Special Olympics Manitoba offers youth programs designed to help children with an intellectual disability develop basic motor skills and sport skills through fun and positive movement experiences.

This year, our Active Start and FUNdamentals programs saw growth across the province, including 5 programs in the North.

COMMUNITY PROGRAMS

We were excited to offer and grow our programs this year as we recover from the pandemic. The return of soccer to Winnipeg, the successful Healthy Athletes event at our Provincial Winter Games, and the expansion of our Athlete Regional Leadership Council highlight our community's resilience and dedication. We are proud of our progress and grateful for the ongoing support as we continue to rebuild and innovate.



SCHOOL PROGRAMS



This year saw an increase in the amount of athletes and unified partners taking part in our School Programs.

We hosted 4 sport events - Bocce, Soccer, Basketball, and Athletics - over the school year with 49 different schools participating.



FUND DEVELOPMENT





We are grateful to be able to create inclusive communitites with the support of our sponsors, community champions, and donors.

DIAMOND SPONSORS









COMMUNITY CHAMPIONS







PLATINUM SPONSORS









GOLD SPONSORS













FOUNDATIONS





IN-KIND SPONSOR











Western Corporate **Solutions**





FINANCIAL STATEMENTS



SPECIAL OLYMPICS MANITOBA INCORPORATED

Statement of Financial Position

June 30, 2023, with comparative information for 2022

| | 20 | 23 | 2022 |
|--|---|----------------------------------|---|
| Assets | | | |
| Current assets: | | | |
| Cash (note 3) | \$ 868,5 | | 1,175,808 |
| Short-term investments (note 3) | 307,0 | | 472.074 |
| Accounts receivable Prepaid expenses | 117,2 15,6 | | 173,071 16,725 |
| 1 Topula expenses | 1,308,4 | | 1,365,604 |
| Long-term investments (note 3) | 1,083,4 | .58 | 1,126,426 |
| Capital assets (note 4) | 9,1 | 19 | 11,964 |
| Deferred gifts (note 6[b]) | 401,4 | .09 | 401,409 |
| | | 05 4 | 3 2,905,403 |
| | \$ 2,802,3 nd Net Assets | 95 3 | 2,905,403 |
| Liabilities, Deferred Contributions a | nd Net Assets | | |
| Current liabilities: Accounts payable and accrued liabilities | | | 3 131,686 |
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| Current liabilities: Accounts payable and accrued liabilities Loan payable (note 5) | nd Net Assets | | |
| Current liabilities: Accounts payable and accrued liabilities Loan payable (note 5) Deferred contributions (note 6): Expenses related to future periods | nd Net Assets \$ 56,5 | 34 \$ - 506 | 3 131,686 40,000 183,460 |
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| Current liabilities: Accounts payable and accrued liabilities Loan payable (note 5) Deferred contributions (note 6): Expenses related to future periods Deferred gifts Net assets: | nd Net Assets \$ 56,5 211,3 401,4 612,7 9,1 2,124,0 | 34 \$ | 3 131,686 40,000 183,460 401,409 584,869 11,964 2,136,884 |
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See accompanying notes to financial statements.

On behalf of the Board:

andrea Carlson, Director

____ Steve Robertson, Director

SPECIAL OLYMPICS MANITOBA INCORPORATED

Statement of Operations

Year ended June 30, 2023, with comparative information for 2022

| | | 2023 | | 2022 |
|--|----|-----------|----|------------|
| Revenue: | | | | |
| Grants and donations: | | | | |
| Sport Manitoba: | | | | |
| Base grant | \$ | 90,000 | \$ | 90,000 |
| Integrated Funding Framework | Ψ | 21,500 | Ψ | 28,500 |
| Canada games | | | | 5,037 |
| Sport program funding | | 34,700 | | 34,700 |
| National Coaching Certification Program | | 2,185 | | 500 |
| Special Olympics Canada: | | 2, 100 | | 000 |
| Youth Development grants | | 57,000 | | 45,000 |
| Community Sport Development | | 125,000 | | 180,300 |
| Volunteer Development | | - | | 9,500 |
| Healthy Athletes | | 15,000 | | 2,000 |
| Athlete Leadership Program | | 5,000 | | 13,650 |
| Travel grant | | 30,000 | | 37,500 |
| Other donations | | 115,237 | | 139,820 |
| <u> </u> | | 495,622 | | 586,507 |
| Fundraising activities (note 7) | , | 1,082,018 | | 843,294 |
| Other income (loss): | | | | |
| Investment income (loss) | | 55,486 | | (112, 269) |
| Grassroots | | 130,513 | | 17,400 |
| Provincial Games | | 28,372 | | · — |
| Other (note 5) | | 562 | | _ |
| | | 214,933 | | (94,869) |
| | | 1,792,573 | 1 | 1,334,932 |
| Expenses: | | | | |
| Activities (schedule) | , | 1,359,471 | | 935,041 |
| General and administration (schedule) | | 448,804 | | 386,271 |
| | , | 1,808,275 | 1 | 1,321,312 |
| Excess (deficiency) of revenue over expenses | \$ | (15,702) | \$ | 13,620 |

See accompanying notes to financial statements.

SPECIAL OLYMPICS MANITOBA INCORPORATED

Statement of Changes in Net Assets

Year ended June 30, 2023, with comparative information for 2022

| | | | 2023 | 2022 |
|--|-----------------|------------------------|--------------------|--------------|
| | | Invested in capital | T-4-1 | T-4-1 |
| | Unrestricted | assets | Total | <u>Total</u> |
| Net assets, beginning of year | \$ 2,136,884 | \$ 11,964 | \$ 2,148,848 \$ | 2,135,228 |
| Excess (deficiency) of revenue over expenses | (12,857) | (2,845) | (15,702) | 13,620 |
| Net assets, end of year | \$ 2,124,027 | \$ 9,119 | \$ 2,133,146 \$ | 2,148,848 |

See accompanying notes to financial statements.



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